

# K KAIRA CAN COMPANY LIMITED

Registered Office : ION House, Dr. E. Moses Road, Mumbai-400011.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2009.

(Rs. in Lacs)

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Six Months Ended		Year Ended
		30-Sep-09 (Unaudited)	30-Sep-08 (Unaudited)	30-Sep-09 (Unaudited)	30-Sep-08 (Unaudited)	31-Mar-09 (Audited)
1	<b>Net Sales / Income from operations</b>	2,372.80	2,884.07	5,609.14	6,323.95	11,156.88
2	Other Operating Income	0.33	3.59	11.24	8.27	46.10
3	<b>TOTAL INCOME (1+2)</b>	2,373.14	2,887.66	5,620.38	6,332.22	11,202.98
4	<b>Expenditure :-</b>					
	a) (Increase) / Decrease in Stock In Trade	2.81	(61.12)	789.87	1,380.05	1,220.11
	b) Consumption of Raw materials.	1,341.45	1,803.41	2,833.06	2,752.40	6,069.06
	c) Consumption of Stores & spares.	389.38	469.76	773.94	909.53	1,548.03
	d) Staff Cost	149.93	142.26	309.41	289.25	570.45
	e) Depreciation	23.03	23.07	47.07	46.18	95.24
	f) Other Expenditure	453.45	419.42	782.29	779.10	1,479.83
	<b>Total Expenditure</b>	<b>2,360.06</b>	<b>2,796.80</b>	<b>5,535.64</b>	<b>6,156.51</b>	<b>10,982.72</b>
5	Profit / (loss) from operations before Other Income, Interest & Exceptional Items	13.08	90.86	84.74	175.71	220.26
6	Other Income	57.54	1.82	61.07	4.20	13.20
7	Profit/(loss) before Interest & Exceptional Items	70.62	92.68	145.80	179.91	233.46
8	Interest & Financial charges (net)	25.35	63.50	67.34	122.47	210.01
9	<b>Profit / (loss) from Ordinary Activities Before Taxation</b>	<b>45.27</b>	<b>29.18</b>	<b>78.46</b>	<b>57.44</b>	<b>23.45</b>
10	Tax Expenses					
	- Current Tax & FBT	38.00	14.75	57.00	29.50	23.00
	- Deferred Tax	(6.80)	(3.00)	(14.90)	(6.00)	(10.64)
11	<b>Net Profit for the Period</b>	<b>14.07</b>	<b>17.43</b>	<b>36.36</b>	<b>33.94</b>	<b>11.09</b>
12	Paid - up Equity share capital (Face Value of Rs.10/- each)	92.21	92.21	92.21	92.21	92.21
13	Reserves excluding Revaluation reserve	-	-	-	-	1,266.14
14	Earning Per Share					
	- Basic and Diluted excluding extraordinary items	1.53	1.89	3.94	3.68	1.20
15	Public shareholding					
	No. of Shares	366710	366710	366710	366710	366710
	Percentage of Shareholding	39.77%	39.77%	39.77%	39.77%	39.77%
16	Promoter and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Promoter Shareholding)	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (to total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered					
	-Number of Shares	555,423	555,423	555,423	555,423	555,423
	-Percentage of Shares (to total Promoter Shareholding)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (to total Share capital of the Company)	60.23%	60.23%	60.23%	60.23%	60.23%

  

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		30-Sep-09 (Unaudited)	30-Sep-08 (Unaudited)	30-Sep-09 (Unaudited)	30-Sep-08 (Unaudited)	31-Mar-09 (Audited)
1	<b>Segment Revenue</b>					
	( Net sales / Income from each segment )					
	a. Tin Containers	2,193.90	2,662.00	5,188.80	5,846.16	10,283.23
	b. Ice-Cream Cones	97.17	93.96	222.22	232.46	409.40
	( Waffles & Wafers )					
	c. Milk and Food Products Division	136.03	131.76	263.39	254.48	512.17
	<b>Total</b>	<b>2,427.10</b>	<b>2,887.72</b>	<b>5,674.41</b>	<b>6,333.10</b>	<b>11,204.80</b>
	Less : Inter segment Revenue	-	-	-	-	-
	<b>Net Sales / Income from operations</b>	<b>2,427.10</b>	<b>2,887.72</b>	<b>5,674.41</b>	<b>6,333.10</b>	<b>11,204.80</b>
2	<b>Segment Results</b>					
	( Profit (+) / Loss (-) before tax and interest )					
	a. Tin Containers	68.73	90.62	131.75	171.72	217.10
	b. Ice-Cream Cones	(3.35)	1.88	0.82	6.37	5.07
	( Waffles & Wafers )					
	c. Milk and Food Products Division	12.03	5.40	22.15	12.02	27.48
	<b>Total</b>	<b>77.41</b>	<b>97.90</b>	<b>154.72</b>	<b>190.11</b>	<b>249.65</b>
	<b>Less :-</b>					
	(i) Interest	25.35	63.50	67.34	122.47	210.01
	(ii) Other un-allocable expenditure net off unallocable income.	6.79	5.22	8.92	10.20	16.19
	<b>Total Profit Before Tax</b>	<b>45.27</b>	<b>29.18</b>	<b>78.46</b>	<b>57.44</b>	<b>23.45</b>
3	<b>Capital Employed</b>					
	( Segment Assets - Segment Liabilities )					
	a. Tin Containers	1,994.72	2,374.71	1,994.72	2,374.71	2,187.28
	b. Ice-Cream Cones	52.49	130.05	52.49	130.05	75.68
	( Waffles & Wafers )					
	c. Milk and Food Products Division	234.24	228.65	234.24	228.65	239.36
	<b>Total</b>	<b>2,281.45</b>	<b>2,733.41</b>	<b>2,281.45</b>	<b>2,733.41</b>	<b>2,502.32</b>

**Notes:**

- 1 The above financial results for the quarter ended September 30, 2009, which has been subjected to a Limited Review by the Auditors of the Company were taken on record by the Board of Directors at their Meeting held on 30<sup>th</sup> October, 2009.
- 2 The segment report has been prepared in accordance with the Accounting Standard 17 " Segment Reporting " issued by the Institute of Chartered Accountants of India and guidelines issued by SEBI.
- 3 As regards Auditors qualifications in their Audited report for the year ended 31st March, 2009 & quarter ended 30th June, 2009 :-
- a) Pending Insurance claim of Rs.43,43,683/- :- The Company has filed a suit against the Insurance Company in Mumbai High Court for the recovery of the said claim which is pending disposal by the High Court.
- b) The Company is not having internal audit system during the year :- In the opinion of the Management, there are adequate internal control system and procedures commensurate with the size of the Company and nature of its business.
- 4 Status of Investors' complaints : Pending at the beginning of the quarter - Nil, Received and unresolved during the quarter - Nil , Pending at the end of the quarter - Nil.
- 5 The Figures of the corresponding periods have been regrouped / reclassified, wherever necessary to make them comparable.

For **KAIRA CAN COMPANY LIMITED**  
Sd/-  
**(A.B. KULKARNI)**  
**MANAGING DIRECTOR**

Place : Mumbai  
Date : 30<sup>th</sup> October, 2009